

Broken Arrow Municipal Authority
Expense by Division

Revenue	674,800
General Government	832,000
Operations	430,600
Building Maintenance	414,100
Fleet Maintenance	789,300
Sanitation	3,572,400
Logistics	262,500
Construction	475,900
Engineering	907,800
Stormwater	1,577,300
Water Utilities R & C	3,137,200
Water Plant	6,119,200
Wastewater Plant	1,512,200
Sewer Utilities R & C	1,307,200
Capital Outlay	3,907,300
	<u>25,919,800</u>